



PE Premium Plan



Year	2018 / 2019		Total Allocation	£17,560
The PE and Sports Grant for the 2019-2020 academic year is funded over two financial years.	Cost	Intention: Evidence and Impact	Sustainability and Next Steps (reviewed at the end of the plan-Summer 2020)	Percentage of total allocation
Key Indicator 1				
To develop the skills and knowledge of the teaching staff in school to provide high quality PE sessions for all children.				
Target whole school PE Provision and development of staff ability to provide high quality PE sessions.	6 hrs D grade TA £3404	Moving forward from last year we are reducing the amount of direct support for teachers while sustaining a level of expert support and development throughout the year.		18%
	2 hrs Teacher £3236	The TA or teacher will work with members of staff on identified areas and develop planning (and monitoring of planning) through to delivery alongside the teacher. The teacher will advise the SLT on the level of delivery.		19%
Key Indicator 2				
To develop sporting opportunities for children in participation and in competition				
Sporting opportunities: To develop a two tier approach to participation in sporting events (North Devon). 1. To encourage participation	£200	Sports Club development with the aim of building 'team' communities in year groups to bolster attitudes towards participation in competition.		

<p>events will be designated as participation and linked to the PE curriculum. Transport will be provided for children so there are no barriers to access.</p> <p>2. A development route will be established in key selected sports (tennis, running and aquathon). Children will be identified and developed in order to represent the school in the area competitions. These events will be coached from lunchtime and after school sessions.</p>	<p>1.5 hrs TA Lunch £809 TA ASC £539</p>	<p>PE TA will run 30 min sessions 4 times a week to develop the club ethos. Aim to develop capacity to participate in competitions and to give experience of games.</p>		<p>1.1%</p> <p>4.6%</p> <p>3%</p>
<p>Equipment Resourcing Developing depth of activity in PE and extra-curricular clubs by providing equipment which creates a positive ethos around the sport undertaken.</p>	<p>£1161</p>	<p>Continued resourcing: The children identified the standard of PE kit as being a reason they didn't like PE. We have targeted out key events and tried to develop our provision while resourcing at a level we can support in whole class sessions.</p>		<p>6.6%</p>
<p>Participation Travel funding: To allow a nil cost visit or trip to sporting events over the academic</p>	<p>£3000 budget</p>	<p>School has its own minibus and this amount contributes towards the lease and fuel for sporting events. Last year</p>		<p>17%</p>

<p>year. Transport provision (minibus or coaches) Providing Minibus driver training Providing refresher driver training</p>		<p>fuel costs were £672 with the balance towards the lease of the bus. 2018/19 Actual Minibus lease (+ fuel) £5073.52 Fuel £672.40</p>		
<p>To increase after school club participation</p>	<p>£1000</p> <p>£100</p>	<p>To provide 'free' clubs and external coaches / visitors to give the children an aspirational example.</p> <p>To display resources and motivational material to aspire participation.</p>		<p>5.7%</p> <p>0.5%</p>
<p>Key Indicator 3</p>	<p>To administer and develop the sporting provision on offer at school.</p>			
<p>To efficiently administer PE to take advantage of all possible opportunities across the area.</p>	<p>1hr TA per week £539</p>	<p>Administration of PE Provision.</p> <p>To attend area PE meetings.</p> <p>To organise and coordinate participation in sporting events over the annual Devon calendar, informing teachers and parents of the activities on offer.</p> <p>To assess and monitor our PE / Sporting performance (PE Health Wheel) and work towards the Games Mark.</p>		<p>3%</p>

		The school was awarded a Silver Games Mark in 2019		
Key Indicator 4	To develop the children's knowledge of keeping healthy and their role in developing a healthy, active lifestyle			
To develop our community health resource and provide a 'Healthy Week' for the school and community.	£100	<p>Healthy Week to include mental health and fitness activities - planned and delivered with the help of PTFA and local contacts.</p> <p>To develop health and fitness related culture in School through positive role modeling and messages delivered by local sporting personalities.</p> <p>To develop the 'daily mile' as an integral part of the school day.</p>	This could be invested in more. Identification of local personalities is a challenge but the impact on the children with the 'real life' activities and experiences was great.	0.5%
Key Indicator 5	To add to catch up sessions for swimming so all children achieve their 25m by the end of KS2			
To top up basic provision to secure children at the end of KS2 achieving 25m.	£576 Swim Teacher £1276 Pool Costs	In addition to A full year of swimming for Y6 targeted children will receive swimming tuition from a qualified coach.		3.3% 7.3%
Key Indicator 6	To target individual children with low participation			
To target individual children with	TA Costs	To provide top up sessions for		9.21%

low participation	£1618	Identified children to increase fitness, health and introduce them to PE / sport participation while improving motor control.		
Total Allocation	£17,560		Total %(may not add up to 100% due to rounding)	100%