



# PE Premium Report



Year	2017 / 2019				
Total Allocation	£17,560				
The PE and Sports Grant for the 2017-2019 academic year is funded over two financial years.	Cost	Evidence and Impact	Sustainability and Next Steps	Percentage of total allocation	
<b>Key Indicator 1</b>	To develop the skills and knowledge of the teaching staff in school to provide high quality PE sessions for all children.				
<p>Target whole school PE Provision and development of staff ability to provide high quality PE sessions.</p> <p>In addition to core PE provision we have employed a PE Teaching assistant who is a specialist in delivering PE.</p>	<p>7.5 hrs D grade TA <b>£4554.60</b></p>	<p>On a weekly timetable the PE TA has planned taught a session with the teachers and then coached them while they delivered the session. This provision has given the non specialist teachers confidence teaching the entire PE curriculum. The teacher identified a need for more structured planning to increase knowledge and impact on sustainability. She purchased the following Val Saben schemes of work:</p> <p><b>Dance</b> Reception/KS1 £90 KS2 £130</p> <p><b>Gym</b> Reception/KS1 £75 KS2 £85</p>	<p>This was a time intensive model. The PE TA needs to develop more specific areas of PE provision in addition to the core offer. The staff are confident so the PE TA will support delivery and offer coaching to teachers in weaker areas for development. The PE TA will also monitor the delivery of PE planning to ensure the SoW are put into place to support subject development.</p>	<p>26%</p> <p>2.2%</p>	

Key Indicator 2	To develop sporting opportunities for children in participation and in competition			
<p>Sporting opportunities: To develop a two tier approach to participation in sporting events (North Devon).</p> <ol style="list-style-type: none"> <li>To encourage participation events will be designated as participation and linked to the PE curriculum. Transport will be provided for children so there are no barriers to access.</li> <li>A development route will be established in key selected sports (tennis, running and aquathon). Children will be identified and developed in order to represent the school in the area competitions. These events will be coached from lunchtime and after school sessions.</li> </ol> <p>Sports Club development with the aim of building 'team' communities in year groups to bolster attitudes towards participation in competition. PE TA will run 30 min sessions 4 times a week to develop the club ethos. Aim to develop capacity to participate in competitions and to give experience of games.</p>	<p><b>3.5 hrs D Grade TA £2126</b></p> <p><b>£2014 TA Sports Club Staff Cost</b></p> <p><b>£490</b></p>	<p>See PE TA report</p> <p>Sessions at lunchtime had mixed results with different age groups. The older children would have rather played in their friendship groups and we have experienced difficulty in developing a culture of competitive participation. The links with the tennis club has been good. One of the aims was to develop a performance team in each year group of tennis players to attend the local competition at Tarka. The tennis activities at Bickleston Park was well attended by these children.</p> <p>We have been awarded the Silver Games Mark for our participation in sporting activities this academic year.</p> <p>We have attended curricular events for all age groups this year. Some were cancelled due to weather and we were unable to meet the new date due to staffing shortages in school (teacher illness). This, however, has not stopped the PE TA from planning the sporting skills development from the events calendar and aspiring to give children appropriate experience</p>	<p>The building of a successful culture of participation in sport is a priority. There is a developing propensity of children to not want to take part. They cite various reasons - mainly not wanting to lose. Within the MAT the PE lead and the PE TA will need to build on internal competitions to increase the exposure to competition within the year groups and the MAT.</p> <p>It is vital this role continues and we look to champion the different sports and elevate the experience children have in school and beyond.</p>	<p>12%</p> <p>11.5%</p> <p><b>3%</b></p>

		<p>in the upcoming activities. Discussions with parents and children have shown that the biggest barrier to children competing in competitive sport is experience and ability to win.</p> <p><b>(£180 Ilfracombe LT Club</b></p> <p><b>£180 Ilfracombe LT Club</b></p> <p><b>£130 - Coach to Oceanfest)</b></p>		
<p>Equipment Resourcing Developing depth of activity in PE and extra-curricular clubs by providing equipment which creates a positive ethos around the sport undertaken.</p>	<b>£829.84</b>	<p>The children identified the standard of PE kit as being a reason they didn't like PE. We have targeted out key events and tried to develop our provision while resourcing at a level we can support in whole class sessions.</p> <p><b>£49.90 - foam tennis balls</b></p> <p><b>£169.9 - bumper netball bag</b></p> <p><b>£19.36 - Sports Day stickers</b></p> <p><b>£31.49 - Dunlop tennis balls</b></p> <p><b>£100.62 - Rounders bats</b></p> <p><b>£3.58 - Rounders balls</b></p> <p><b>£ 39.11 - high bounce foam balls</b></p>	<p>To continue to audit and develop our resources inline with the activities provided. Look good - feel good.</p>	<b>4.7%</b>

		<p><b>£55.79 - mini tennis balls</b></p> <p><b>£40.00 - netball bibs</b></p> <p><b>£8.00 - netball bib bags</b></p> <p><b>£4.00 - ball pump</b></p> <p><b>£26.95 - foam balls</b></p> <p><b>£281.14 - sports marking</b></p>		
<p>Participation Travel funding: To allow a nil cost visit or trip to sporting events over the academic year. Transport provision (minibus or coaches) Providing Minibus driver training Providing refresher driver training</p>	<b>£3000 budget</b>	<p>The minibus is constantly available. We have suffered from additional adults being available to make up the safeguarding ratio. This cannot be part of the PE spending. Often the Head Teacher was asked to drive the bus and staffing time for this is not included. Travel funding spending was £672 with the balance towards the lease of the bus.</p> <p><b>Actual Minibus lease (+ fuel)</b> <b>£5073.52</b> <b>Fuel £672.40</b></p>	<p>To ensure we attend all targeted sporting events. To draft in volunteer trained helpers for these events. To use school bus which is cheaper than coach options.</p>	17%
<p>To provide 'free' clubs and external coaches / visitors to give the children an aspirational example.</p>	<b>£1265</b>		<p>To get local para athlete to come into school to talk about success - he performed at the local</p>	7.2%

<p>To display resources and motivational material to aspire participation.</p>	<p><b>£100</b></p>	<p>Linked to our past visits we have created a display of cycling jerseys worn by Global performers Nicholas Dlamini - who rode through CM as part of the Dimension Data Tour of Britain Team and Para Athlete Dame Sarah Storey (who visited school the previous year and then sent us a signed jersey this academic year) Costs were for framing materials for both jerseys now on display in the entrance reception area.</p>	<p>Aquathon and had a great approach to winning and his personal philosophy.</p> <p>To offer clubs at a free or subsidised level for all children in school for the coming year.</p>	<p>0.5%</p>
<p><b>Key Indicator 3</b></p>		<p>To administer and develop the sporting provision on offer at school.</p>		
<p>Administration of PE Provision.</p> <p>To attend area PE meetings.</p> <p>To organise and coordinate participation in sporting events over the annual Devon calendar, informing teachers and parents of the activities on offer.</p> <p>To assess and monitor our PE / Sporting performance and work towards Bronze Games Mark.</p>	<p><b>£910</b></p>	<p>This is an area which needed a lot of attention. The administration of attendance is a large job and no teacher had the time to take responsibility for it.</p> <p>The school was awarded a Silver Games Mark.</p>	<p>This will be part of the PE TA role over the coming year.</p> <p>Feeding information to teachers and developing the schools PE timetable with clubs and curriculum provision is vital to the success of a culture change.</p> <p>To plan out targeted sessions to attend.</p> <p>To continue to a Gold Mark next year.</p>	<p>5%</p>
<p><b>Key Indicator 4</b></p>		<p>To develop the children's knowledge of keeping healthy and their role in developing a healthy, active lifestyle</p>		

<p>Healthy Week to include mental health and fitness activities - planned and delivered with the help of PTFA and local contacts.</p> <p>To develop health and fitness related culture in School through positive role modeling and messages delivered by local sporting personalities.</p> <p>To develop the 'daily mile' as an integral part of the school day.</p>	<p><b>£100</b></p>	<p>A good holistic day planned and delivered in 17-18. 18-19 day was not run as the volunteer who was planning the event was not available.</p> <p>This was delivered through assembly and promotion in the classroom. More work can be done to give the children access to positive messages.</p> <p>All classes have run daily mile activities over the year and discussed distances run alongside the positive health features. A great initiative which we will be carrying on. Has had a good impact on the number of children wanting to do running club during lunchtime.</p>	<p>This could be invested in more. Identification of local personalities is a challenge but the impact on the children with the 'real life' activities and experiences was great.</p>	<p>0.5%</p>
<p><b>Key Indicator 5</b></p>	<p>To add to catch up sessions for swimming so all children achieve their 25m by the end of KS2</p>			
<p>In addition to A full year of swimming for Y2 targeted children will receive swimming tuition from a qualified coach.</p>	<p><b>£576 Swim Teacher</b></p> <p><b>£1276 Pool Costs</b></p>	<p>22 children in cohort. 20 achieved 25m 1 child was a non swimmer when she arrived mid-year. 1 child was withdrawn from swimming lessons by parent.</p>	<p>91% achieved 25m with us. We are fairly sure the withdrawn child can achieve 25m - 95%</p> <p>Swimming has a very poor take up and cost the school 8k last year in transport and pool hire. This is unsustainable but being by the sea means swimming is</p>	<p>3.3%</p> <p>7%</p>

			a core life skill for our children. We are developing another approach with the MAT for the coming year.	
Total Spending				
			Total %	100%

Sporting events record:

SPORTING EVENTS 2017-2018								
Sporting Event	Year Group	Venue	Cost	Dates	Transport	Mileage	Training Fees	PE Premium
Tarka Tennis	2	Tarka	£3 Per child	20.9.17	Minibus	32	6	6
Tarka Tennis	3&4	Tarka	£3 per child = £24	18.10.17	Minibus	32	24	24
Tarka Tennis	5&6	Tarka	£3 per child =£18	29.11.17	Minibus	32	18	18
Gifted and Talented	Various	Ilfracombe Academy	No cost	10.1.18	Minibus	12		
Netball	5&6	Ilfracombe Academy	No Cost	21.2.18	Minibus	12		
Tarka Tennis	3&4	Tarka	£3 per child = £12	9.5.18	Minibus	32	12	12
Quadkids	Various	Braunton Athletics	No cost	18.5.18	Minibus	21		
Aquathlon	KS2	Ilfracombe Pool	£4 per child = £80	25.5.18	Minibus	11	80	80

Tarka Tennis	5&6	Tarka	£3 per child = £18	20.6.18	Minibus	32	18	18
					<b>Total Mileage</b>	<b>216</b>		<b>81</b>
					<b>PE Premium</b>			<b>239</b>

SPORTING EVENTS 2018-2019								
<b>Sporting Event</b>	<b>Year Group</b>	<b>Venue</b>	<b>Cost per pupil</b>	<b>Dates</b>	<b>Transport</b>	<b>Mileage</b>	<b>Training /Fecost s</b>	<b>PE Premium</b>
Tag Rugby	3&4	Killacleave, Ilfracombe	No Cost given to pupil	18.9.18	Minibus	12		
Tarka Tennis	2	Tarka	No Cost given to pupil	19.9.18	Minibus	32	24	24
Tarka Tennis	3&4	Tarka	No Cost given to pupil	10.10.18	Minibus	32	24	24
Stephens Shield	Various	Torrington	No Cost given to pupil	2.11.18	Minibus	76	20	20
Indoor Athletics	5&6	Ilfracombe Academy	No Cost given to pupil	27.11.18	Minibus	11		
Tag Rugby Festival	15 pupils	Woolacombe School	No Cost given to pupil	19.10.2018	Minibus	23		
Netball Qualifier	7 pupils	Ilfracombe Academy	No Cost given to pupil	12.02.2019	Minibus	12		
Tag Rugby	12 pupils	Ilfracombe	No Cost given to	26.02.2019	Minibus	12		



Festival	(Yr3/4)	Academy	pupil					
Multiskills	13 pupils (yr1)	Ilfracombe Academy	No Cost given to pupil	05.03.2019	Minibus	12		
Hi 5 Netball	7 pupils (Yr 5/6)	Park Community School	No Cost given to pupil	05.03.2019	Minibus	12		
Ilf Swimming Gala	17 pupil KS2	Ilfracombe Pool	No Cost given to pupil	15.03.2019	Minibus	9		
Basketball Training	4 pupils	Pilton College	No Cost given to pupil	19.03.2019	Minibus	29		
Killacleave Ilf	8 pupils	Killacleave, Ilfracombe	No Cost given to pupil	30.04.2019	Minibus	12		
Tarka Tennis	12 pupils (Yr3/4)	Barnstaple	No Cost given to pupil	08.05.2019	Minibus	31		
Yr2 Tennis	9 Pupils	Barnstaple	No Cost given to pupil	15.05.2019	Minibus	31		
Rounders Killacleave	21 pupils	Killacleave, Ilfracombe	No Cost given to pupil	21.05.2019	Minibus X 2 JOURNEYS	33		
Aquathlon Gala	19 pupils	Ilfracombe	No Cost given to pupil	24.05.2019	Minibus	12	50	50
Rounders	21 pupils	Great Torrington	No Cost given to pupil	05.06.2019	Minibus	54		
Tennis Lessons	Yr 5/6	Bicclescombe Park Ilf	No Cost to pupil	25.04.19-23.05.19	Mini Bus	85	180	180
Tennis Lessons	Yr 3/4	Bicclescombe Park Ilf	No Cost to pupil	13.06.19-11.07.19	Mini Bus	85	180	180
					<b>Total Fuel</b>	<b>519</b>	<b>32.4 Gallons</b>	<b>194.4</b>

					<b>Total PE Premium</b>			<b>672.4</b>